**Information/Statistics on Performance of BJMC Mills.**

Jute  is  one  of  the important cash crops of Bangladesh.  A large portion of the raw jute produced in  the country is consumed in the jute mills under BJMC. Mills purchase  raw jute through purchase centers spread all over the country to ensure fair price to the growers.

At present total number of mills under BJMC are 26 as follow :

| **Running** | **Trial Basis** | **Closed** | **Non Jute Mills** | **Total Mills** |
| --- | --- | --- | --- | --- |
| 20 | 2 | 1 | 3 | 26 |

**Performance of BJMC from 2009-2010 to 2014-2015**

**Year wise Looms position**

Year-wise  information of installed  looms, budgeted looms & operated looms are given below :

|  |  |  |  |
| --- | --- | --- | --- |
| **Year** | **Looms** | | |
|
| **Installed** | **Budgeted** | **Operated** |
| 2009-2010 | 8921 | 7320 | 5858 |
| 2010-2011 | 8875 | 7509 | 6730 |
| 2011-2012 | 10257 | 8680 | 7466 |
| 2012-2013 | 10485 | 8741 | 7594 |
| 2013-2014 | 10735 | 8535 | 6789 |

Year-wise details of production of the mills under BJMC from 2009-2010 to 2014-2015 compared to budget are given below :-

**Production of Jute Goods in Bale/ Roll Form**

**(Quantity in M. Ton)**

| **Hessian** | **Sacking** | **CBC** | **Others** | **Total** | **Growth Rate** |
| --- | --- | --- | --- | --- | --- |
| 19786 | 80610 | 5916 | 1610 | 107922 |  |
| 25296 | 101700 | 9867 | 6764 | 143627 | 33.08% |
| 32236 | 111472 | 11973 | 10588 | 166269 | 54.06% |
| 35012 | 119922 | 10360 | 11111 | 176405 | 63.45% |
| 34666 | 133689 | 6956 | 16083 | 191394 | 77.34% |
| 27821 | 118700 | 6599 | 13627 | 166747 | 54.51% |
| 11260 | 26272 | 3822 | 6309 | 47663 |  |

**Local & Export Sales**

| **Year** | **Local Sales** | | **Export Sales** | | **Total** | |
| --- | --- | --- | --- | --- | --- | --- |
| Quantity (in M.Ton) | Value  (Tk.in Crore) | Quantity (in M.Ton) | Value | Quantity (in M.Ton) | Value |
| (Tk.in Crore) | (Tk.in Crore) |
| 2008-2009 | 19165 | 99.12 | 89392 | 433.18 | 108557 | 532.3 |
| 2009-2010 | 33683 | 270.76 | 106237 | 654.7 | 139920 | 925.46 |
| 2010-2011 | 26560 | 305.22 | 117855 | 943.42 | 144415 | 1248.64 |
| 2011-2012 | 16726 | 201.25 | 128103 | 1058.14 | 144829 | 1259.39 |
| 2012-2013 | 28025 | 300.55 | 179403 | 1382.10 | 207428 | 1682.64 |
| 2013-2014 | 39055 | 413.05 | 85133 | 628.78 | 124188 | 1041.83 |
| 2014-2015  (July'14 -Dec'14) | 14153 | 141.48 | 74096 | 502.63 | 88249 | 644.11 |

**Contribution to National Exchequre**

| **SL.No.** | **Financial Year** | **Contribution to Govt. treasury (tk. In Crore)** |
| --- | --- | --- |
| 1 | 2009-10 | 11.47 |
| 2 | 2010-11 | 17.55 |
| 3 | 2011-12 | 24.19 |
| 4 | 2012-13 | 29.08 |
| 5 | 2013-14 | 26.98 |